

# City of Stevens Point

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

232,014 Annual Unlinked Trips (UPT)

#### Service Supplied

273,015 Annual Vehicle Revenue Miles (VRM)  
21,061 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,085,884 Total Operating Expenses

#### Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

### Financial Information

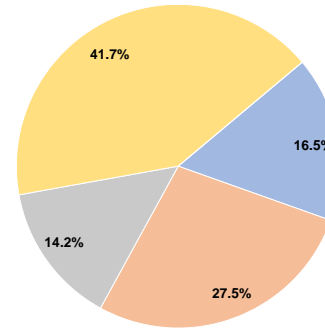
#### Sources of Operating Funds Expended

Fare Revenues	\$345,192	16.5%
Local Funds	\$574,492	27.5%
State Funds	\$295,854	14.2%
Federal Assistance	\$870,346	41.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,085,884</b>	<b>100.0%</b>

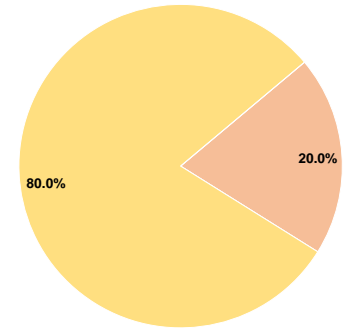
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$419,609	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,678,434	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,098,043</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$546,502	\$88,768	\$99,030	11,596	78,830	6,674
Bus	5	-	\$1,539,382	\$256,424	\$1,999,013	220,418	194,185	14,387
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$2,085,884</b>	<b>\$345,192</b>	<b>\$2,098,043</b>	<b>232,014</b>	<b>273,015</b>	<b>21,061</b>

#### Performance Measures

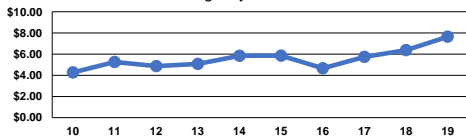
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.93	\$81.89
Bus	\$7.93	\$107.00
<b>Total</b>	<b>\$7.64</b>	<b>\$99.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.13	0.1	1.7
Bus	\$6.98	1.1	15.3
<b>Total</b>	<b>\$8.99</b>	<b>0.8</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

